

CREDIT UNION DEPARTMENT STATE OF TEXAS

QUARTERLY UPDATE ON ENERGY CONSERVATION PLAN

September 30,2016

The Credit Union Department (the Department) is a small agency with ten full-time employees headquartered in a 4,182 square foot building. Utility consumption consists of electricity, water, wastewater, and sewage. Because it is used for heating, as well as cooling, electricity is the largest utility bill. The Department's utility costs have remained steady over the past year.

The Department continues to perform the conservation measures in its policies, including setting the heating and cooling temperatures to reduce usage, using window coverings, and using low energy-use bulbs in light fixtures. The agency's employees consistently ensure lights and other electrical appliances are turned off when not in use. The agency promptly addresses problems with utilities and services to minimize the energy impact. Landscaping is drought resistant and low-maintenance. The Department's hot water needs are served by a modern energy-efficient, tankless water-heater.

The agency's long-term capital improvement plan will continue to address energy efficiency in its building maintenance and utility services. The agency is making every effort to improve energy efficiency and to control costs.



Harold E. Feeney Commissioner Robert W. Etheridge Deputy Commissioner

September 30, 2016

Legislative Budget Board P.O. Box 12666 Austin, TX 78711

Re: Credit Union Department's Energy Savings Plan Update

To whom it may concern:

Enclosed is the Credit Union Department's Energy Savings Plan for September 30, 2016. Please contact me with any questions.

Sincerely,

Shari Shivers

Assistant Commissioner and General Counsel

Enclosure

From: Carla Bienkowski
To: "Jared Staples"
Subject: Energy Report

Date: Thursday, September 29, 2016 1:29:00 PM

Attachments: CUD Energy Report.pdf

Good afternoon Jared.

Attached is the Credit Union Department's Energy Report. Yes, I know it was sent at the beginning of the month but to get us back on track I'm sending this again at the normal submission date. Sorry about the mix up.

Carla Bienkowski Legal Assistant Credit Union Department carla.bienkowski@cud.texas.gov 512-837-9236 512-832-0278 (fax)

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