



CREDIT UNION DEPARTMENT
STATE OF TEXAS

QUARTERLY UPDATE ON
ENERGY CONSERVATION PLAN

April 1, 2016

The Credit Union Department (the Department) is a small agency with ten full-time employees headquartered in a 4,182 square foot building. Utility consumption consists of electricity, water, wastewater, and sewage. Because it is used for heating, as well as cooling, electricity is the largest utility bill. The Department's utility costs have remained steady over the past year.

The Department continues to perform the conservation measures in its policies, including setting the heating and cooling temperatures to reduce usage, using window coverings, and using low energy-use bulbs in light fixtures. The agency's employees consistently ensure lights and other electrical appliances are turned off when not in use. The agency promptly addresses problems with utilities and services to minimize the energy impact. Landscaping is drought resistant and low-maintenance. The Department's hot water needs are served by modern energy-efficient, tankless water-heater.

The agency's long-term capital improvement plan will continue to address energy efficiency in its building maintenance and utility services. The agency is making every effort to improve energy efficiency and to control costs.