

CREDIT UNION DEPARTMENT STATE OF TEXAS

QUARTERLY UPDATE ON ENERGY CONSERVATION PLAN

April 1, 2018

The Credit Union Department (the Department) is a small agency with ten full-time employees headquartered in a 4,182 square foot building. Utility consumption consists of electricity, water, wastewater, and sewage. Because it is used for heating, as well as cooling, electricity is the largest utility bill. The Department's utility costs have remained steady over the past year.

Agency policies and motion-sensing switches ensure lights are turned off when not in use. Conservation measures also include setting the heating and cooling temperatures to reduce usage, use of window coverings, and use of low energy-use bulbs in light fixtures. The agency promptly addresses plumbing issues to avoid excessive water flow. Landscaping is drought resistant and low-maintenance.

The agency recently replaced the A/C units with newer and more efficient models. The thermostat was replaced and moved to a location that allowed for better control over the temperature.

Mr. Williford,

Attached is the Credit Union Department's Quarterly Energy Savings Plan.

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